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Project Title: UNDP-MoH "Health System Strengthening"

Project ID (output): 00112777 (HIV component)

Start date: 1 Feb 2019

Expected end date: 31 Dec 2020

Reporting period: Semester 1 (January - June)

Support documents: CDR Jan-Jun, after mid-year performance review

UNDP-MoH Project AWP 2019 as approved on 22 February 2019

ATLAS activity #	ATLAS activity description	ATLAS Approved budget 2019	ATLAS commitments	ATLAS expenditure	Budget balance
1	Construction and Equipment: 1 Medical Warehouse	\$ 3,225,475.2	\$ -	\$ -	\$ 3,225,475
4	Management and Support	\$ 527,579	\$ 21,808	\$ 93,718	\$ 433,861
	Sub-total (USD)	\$ 3,753,054			
	GMS (USD)	\$ 150,122			
	Total (USD)	\$ 3,903,176	\$ 21,808	\$ 93,718	\$ 3,787,651

Total Disbursements Received
Total expenditure (Actuals + Commitments)
Resource Balance (USD)

\$ 2,139,572.00
\$ 115,525.58
\$ 2,045,854.42

Prepared By:
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Finance Assistant

Aires Djeco

Date: 05/08/19

Approved by:
Angela Marques
Project Manager a. i.

Angela Marques

Date: 05/08/19

Reviewed by:
Celso Cossa
Programa Finance Associate

Celso Cossa

Date:

Cleared by:
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Officer-in-Charge Operations

Brinno Wassie

Date: